



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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Hammond

DAVID E. JANSSEN
Chief Administrative Officer

November 10, 2004

Board of Supervisors
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First District

YVONNE B. BURKE
Second District

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MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen 
Chief Administrative Officer

USE OF ONGOING DESIGNATIONS FOR THE ENHANCEMENT OF PARKS AND LIBRARIES (ITEM NO. 59, AGENDA OF NOVEMBER 16, 2004)

On June 21, 2004, on motion by Supervisor Molina, the Board instructed the Chief Administrative Office (CAO) in conjunction with Public Library (Library) and the Department of Parks and Recreation (Parks) to report back with a strategic plan for enhancing local park and library programs that have been impacted by budget constraints over recent years, specifically in the unincorporated areas of Los Angeles County.

Library and Parks, as well as the Office of Public Safety, have all submitted their enhancement plans. Given the level of analysis required of this effort, it was necessary for the Departments to spend considerable time in developing their individual plans.

The CAO is currently working with the Departments in finalizing the review of their plans. In order to develop a comprehensive strategic plan, we are also taking a broader look by considering the enhancement of other unincorporated areas services.

We anticipate incorporating our final recommendations into the 2005-06 Proposed Budget for your Board's consideration in April 2005.

Each Supervisor
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If you have any questions, please contact me or your staff may contact Debbie Lizzari at
(213) 974-6872.

DEJ:DL
RG:CD:lbm

c: Executive Officer, Board of Supervisors
County Counsel
Office of Public Safety
Parks and Recreation
Public Library

Parks and Libraries Enhancement.bm